



Table B

## **Demonstration**

## How to use the Cost Per Client Tool

Cost	per	CI	ient

Cost allocation system template

Residential / Day Service (maximum 12 service users)

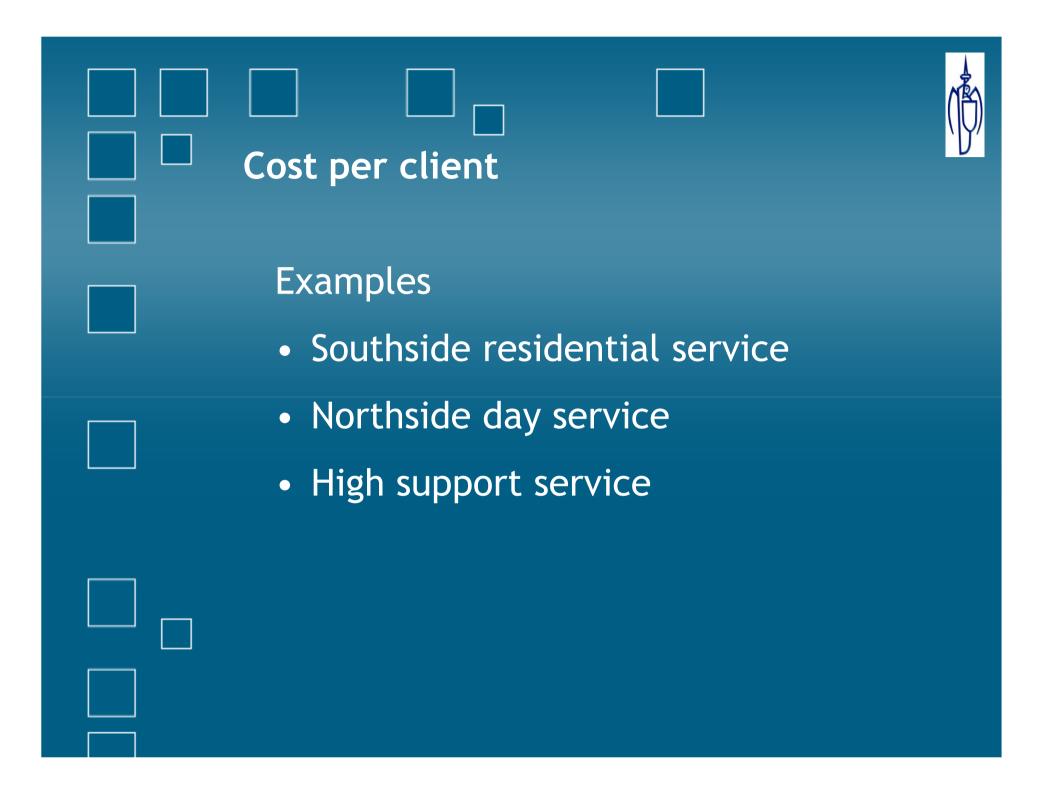
Allocation of costs based on % of staff time utilised per Service User

Please enter no of service users

1

Table A

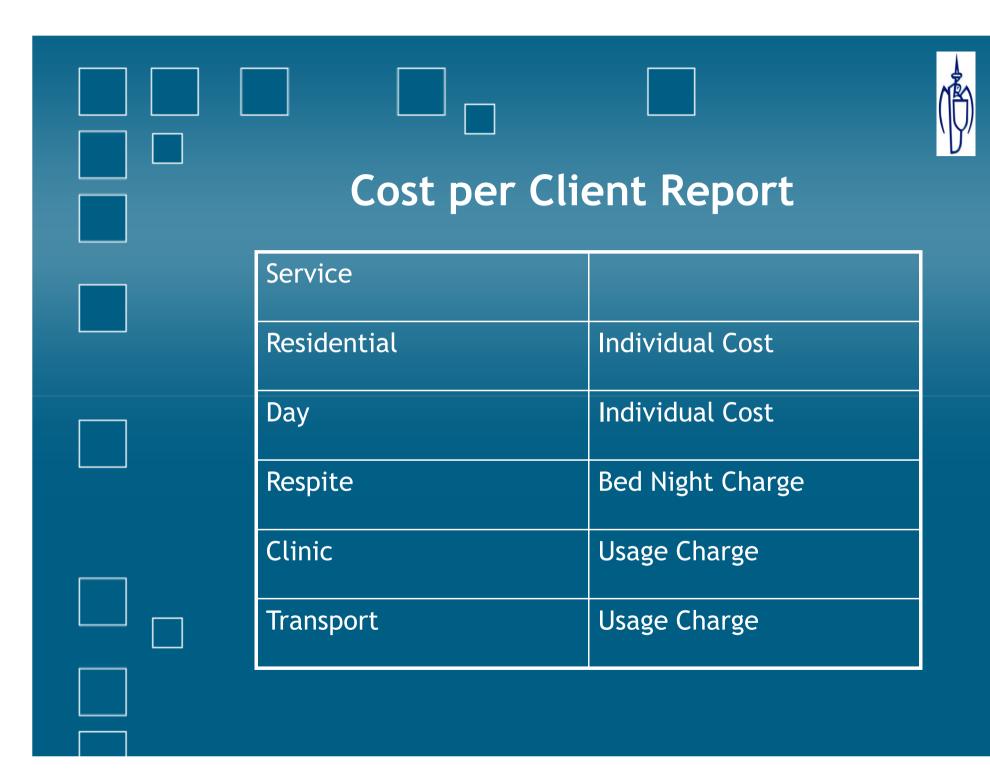
	Service User	Additional	Standard	Total	Challeng Behavioւ
		%	%	%	%
1			100.0	100.0	0.0
2			0.0	0.0	0.0
3			0.0	0.0	0.0

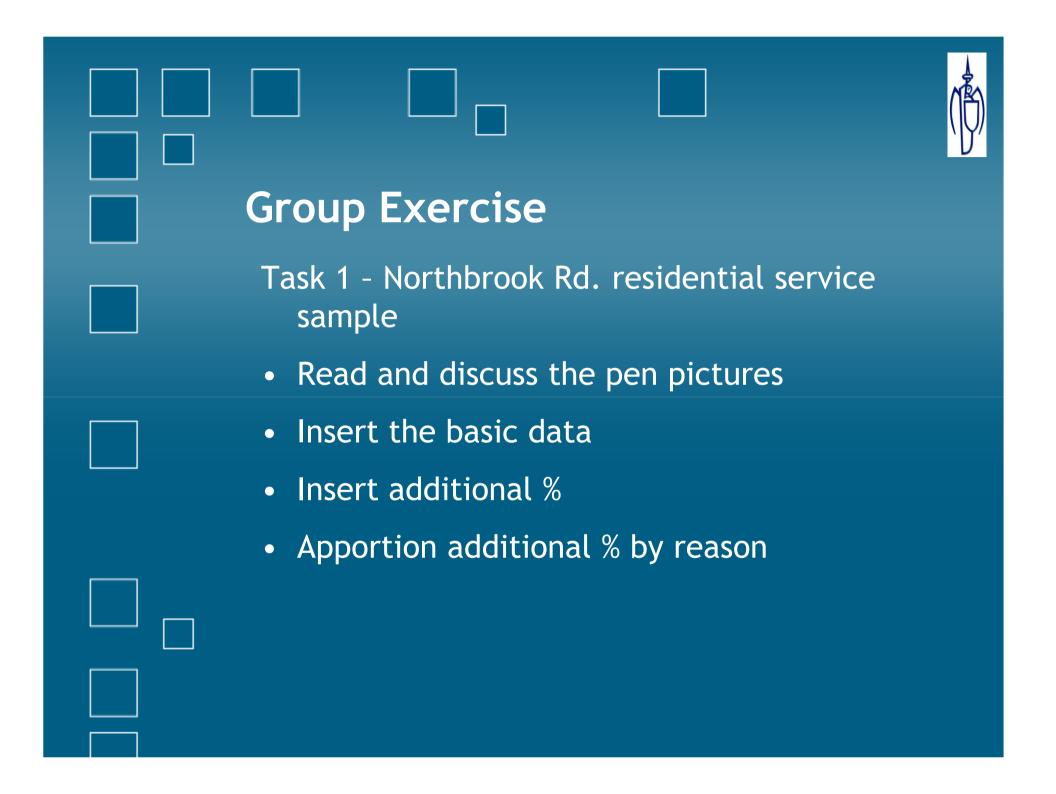


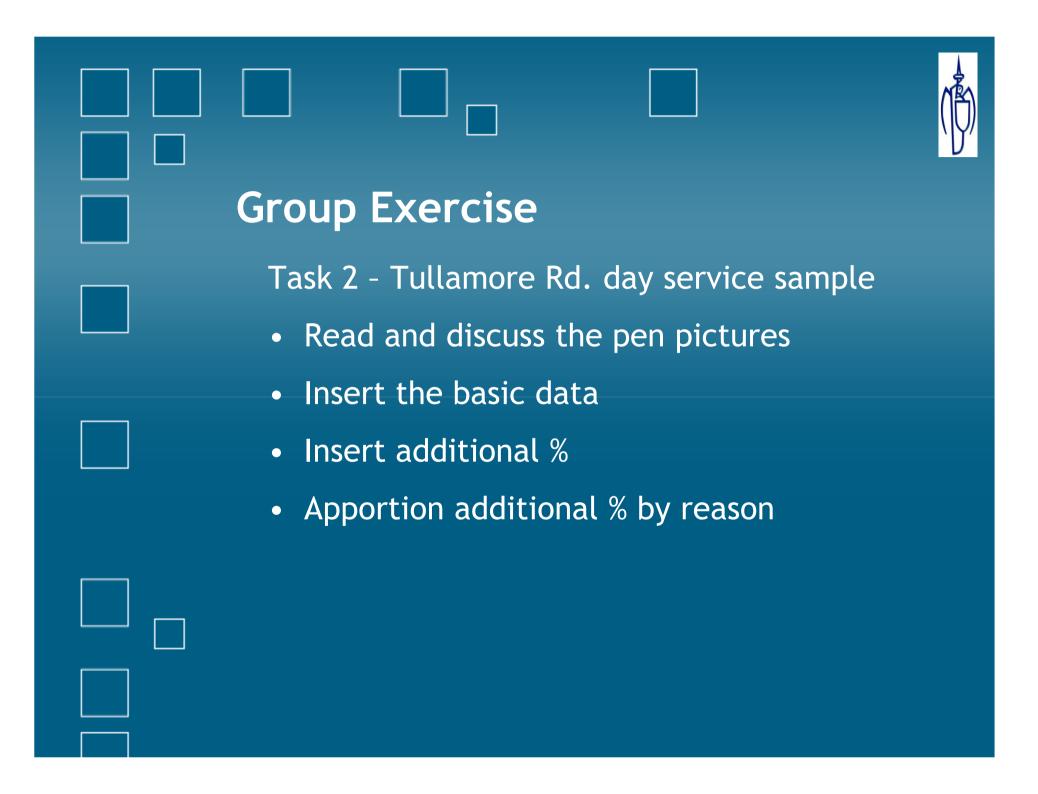


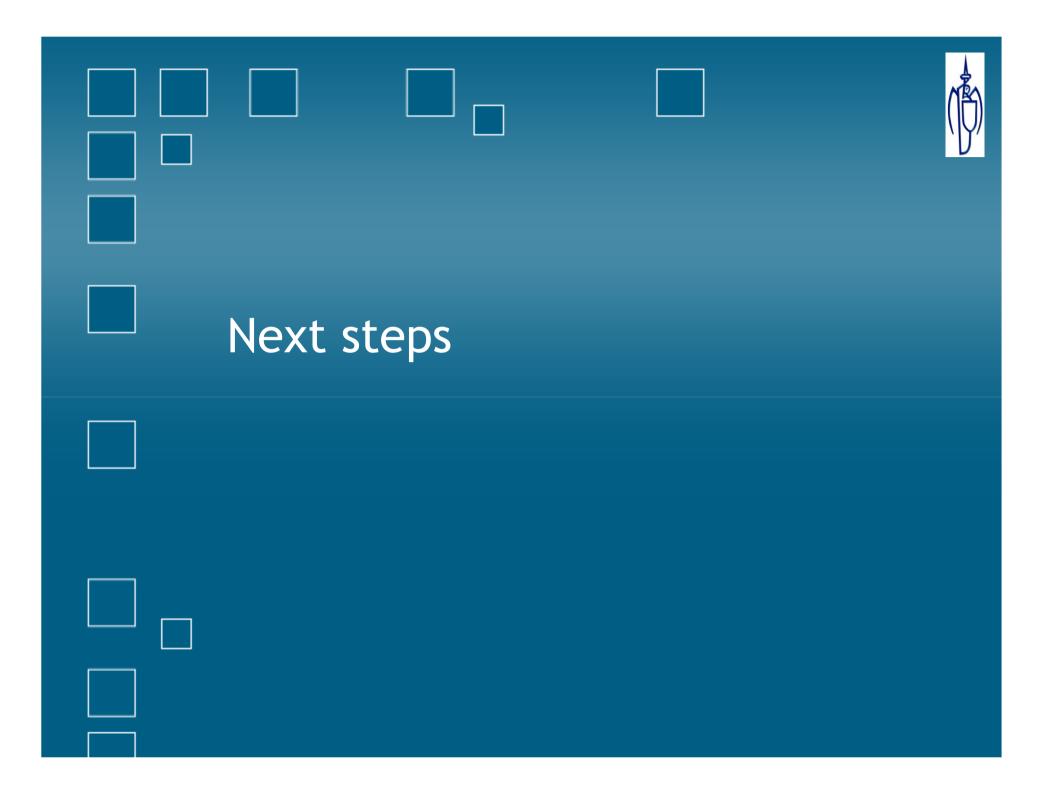
















Rating	Description	Hours per Qtr
0	No intervention to individual/family	0
1	Indirect consultancy based intervention	6
2	Direct training to staff/ families	9
3	Standard inputs to individual <u>or</u> family	9
4	Standard inputs to individual <b>and</b> family	18
5	Intensive inputs to individual <u>or</u> family	18
6	Intensive inputs to individual <u>and</u> family	36
7	Crisis intervention	195

